**Ingham Parish Council Budget Proposals**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ITEM** | **2018-2019** | **2019-2020** | **2020-2021** | **2021-2022** | **2022-2023** |
| Clerks Stipend | 462 | 462 | 462 | 462 | **462** |
| Insurance | 245 | 245 | 245 | 245 | **245** |
| Village Hall Rent | 65 | 65 | 81 | 90 | **90** |
| Church donation | 332 | 332 | 332 | 530 | **530** |
| Audit Fee | 80 | 80 | 80 | 80 | **80** |
| Village Hall Donation | 221 | 221 | 221 | 430 | **300** |
| CAB Donation | 30 | 30 | 30 | 30 | **30** |
| Sundries | 50 | 50 | 50 | 50 | **50** |
| First Responders |  |  | 50 | 50 | **50** |
| Election Cost - unbudgeted |  | 831 | 0 | 0 | **0** |
| Total | 1485 | 2316 | 1551 | 1967 | **1837** |
|  Total Precept | £1,300.00 | £1,300.00 | £2,600.00 | £2600 | **£2600** |
| Predicted balance |  |  |  |  |  |